

State of Missouri

Statewide Capital Improvements - Construction Renovation



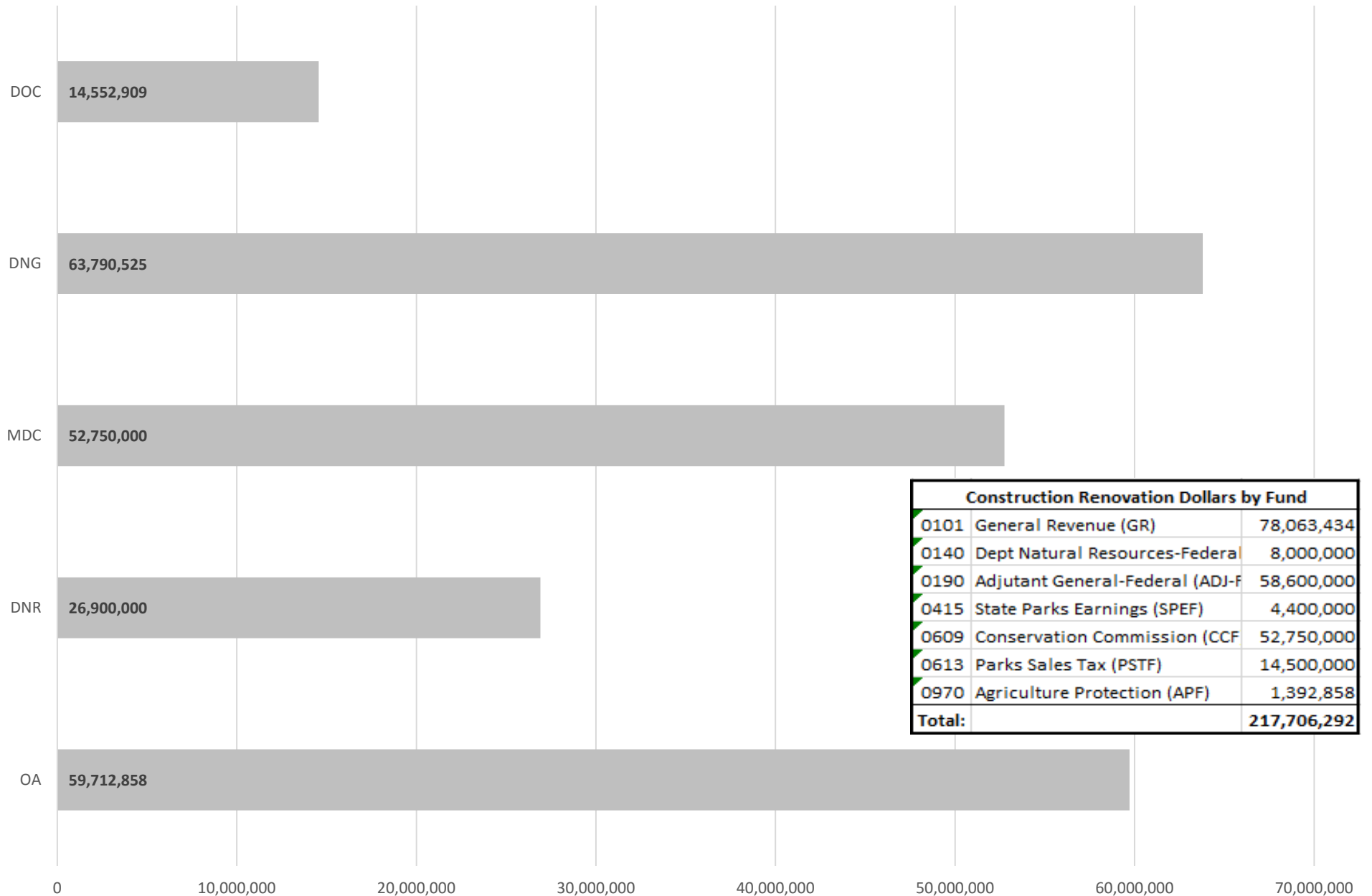
FY 2025

Office of Administration
Division of Facilities Management, Design and Construction
House Bill 0019
Governor's Recommendation

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| 19.010 | 19.010 | Department of Natural Resources-MO State Parks (DNR-MSP) |
| 19.015 | 19.015 | Missouri Department of Conservation (MDC) |
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Construction Renovation Dollars by Department



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | REQUEST ITEM | FUND | AMOUNT | HB SECTION |
|---------|--|-----------------------------|------|---------------|------------|
| 1 | SITE: 1017 - MSP REDEVELOPMENT SITE | O-25-6386-NEW | GR | \$ 52,320,000 | 19.005 |
| | ASSET: 3101017015 - HOUSING UNIT 01 (H HALL) | MSP REDEVELOPMENT SITE-0101 | FMRF | \$ - | |
| | CITY: JEFFERSON CITY | MAJOR RENOVATION | | \$ - | |
| | COUNTY: COLE | | | \$ - | |
| | HD: 060 SD: 06 | REQUEST SUB-TOTAL | | \$ 52,320,000 | |
| 2 | SITE: STATEWIDE | O-25-6387-NEW | GR | \$ 6,000,000 | 19.005 |
| | ASSET: STATEWIDE | OA ANNUAL UNPROGRAMMED-0101 | FMRF | \$ - | |
| | CITY: STATEWIDE | UNPROGRAMMED | | \$ - | |
| | COUNTY: STATEWIDE | | | \$ - | |
| | HD: 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 6,000,000 | |
| 3 | SITE: 1016 - FEED & SEED LABORATORY | O-25-6385-NEW | GR | \$ - | 19.005 |
| | ASSET: 3101016001 - FEED & SEED LABORATROY | MDA FEED AND SEED LAB-0970 | FMRF | \$ - | |
| | CITY: JEFFERSON CITY | | | \$ - | |
| | COUNTY: COLE | | APF | \$ 1,392,858 | |
| | HD: 060 SD: 06 | REQUEST SUB-TOTAL | | \$ 1,392,858 | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| 3 | NUMBER OF REQUEST ITEMS | GOVERNOR RECOMMENDS | | \$ | 59,712,858 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|--|-------------------------------|---|-------------------------------|--|----------------------------|
| DEPARTMENT: | OFFICE OF ADMINISTRATION | ADDRESS: | PO BOX 597 631 STATE ST | | |
| SITE: | 1017 - MSP REDEVELOPMENT SITE | CITY: | JEFFERSON CITY | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | COLE | | |
| HB SECTION: | 0019.005 | HOUSE DISTRICT: | 060 | SENATE DISTRICT: | 06 |
| REQUEST NUMBER: 00000694 | | FY REQUESTED: 2025 | | REQUEST TITLE: MAJOR RENOVATION | |
| AGENCY PRIORITY: 4 | | FMDC PRIORITY: 1 | | ASSET: 3101017015 - MSP - HOUSING UNIT 01 (H HALL) | |
| <p>WORK DESCRIPTION: PHASE I - PRESERVATION OF THE HISTORIC FORMER MISSOURI STATE PRISON AND DEVELOPMENT OF THE SITE AS A TOURIST DESTINATION FOR THE BENEFIT OF JEFFERSON CITY AND THE STATE OF MISSOURI. PROJECT WILL INCLUDE THE PRESERVATION OF THE CORE BUILDINGS, HOUSING UNITS #1, #3, & #4, ALONG WITH THE CENTENNIAL CELLS, THE RELOCATION OF THE GAS CHAMBER, DEMOLITION OF THE PERIMETER WALL ALONG CAPITOL, CHESTNUT AND LAFAYETTE STREETS, REBUILDING OF THE WALLS AROUND HOUSING UNITS #1, #3 & #4, PRESERVATION OF THE GUARD TOWERS AND THE DEVELOPMENT OF A SYMBOLIC MSP WALL TO SHOW WHERE THE WALL ORIGINALLY WAS LOCATED.</p> | | <p>WORK JUSTIFICATION: THE MISSOURI STATE PRISION IS A HISTORICALLY SIGNIFICANT PART OF THE HISTORY OF JEFFERSON CITY. THE PRESERVATION OF THIS SITE WILL BUILD A ONE-OF-A-KIND MUSEUM THAT WILL INTERPERATE THE HISTORY OF THE SITE AS WELL AS CREAT A MUST-SEE HISTORICAL ATTRACTION WILL DRIVE TOURISM AND PROMOTE ECONOMIC DEVELOPMENT IN THE AREA.</p> | | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | | GOVERNOR RECOMMENDS |
| GEN REVENUE | 0101 | 6386 | \$93,000,000 | | \$52,320,000 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | TOTALS: | \$93,000,000 | | \$52,320,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|---|------------------------------|---|--------------------------------------|---------------------|
| DEPARTMENT: | STATEWIDE | ADDRESS: | | |
| SITE: | 0000 - CRITICAL REQUIREMENTS | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.005 | HOUSE DISTRICT: | 060 | SENATE DISTRICT: 06 |
| REQUEST NUMBER: Z0000210 | | FY REQUESTED: 2025 | REQUEST TITLE: UNPROGRAMMED | |
| AGENCY PRIORITY: 0 | | FMDC PRIORITY: 0 | ASSET: 0000000001 - STATEWIDE ASSETS | |
| <p>WORK DESCRIPTION: FUNDING FOR THE COMPLETION OF MAJOR RENOVATIONS, ADDITIONS, ACQUISITION, AND NEW CONSTRUCTION FOR FACILITIES STATEWIDE. FUNDING WILL APPLY TO BOARD OF PUBLIC BUILDING FACILITIES, OFFICE OF ADMINISTRATION FACILITIES, AND FACILITIES OPERATED BY THE DEPARTMENTS OF AGRICULTURE, CORRECTIONS, ECONOMIC DEVELOPMENT, ELEMENTARY AND SECONDARY EDUCATION, LABOR AND INDUSTRIAL RELATIONS, MENTAL HEALTH, PUBLIC SAFETY, SOCIAL SERVICES, AND THE WESTERN DISTRICT COURT OF APPEALS IN KANSAS CITY.</p> | | <p>WORK JUSTIFICATION: WITH THE NUMBER OF FACILITIES IN THE STATE INVENTORY, IT IS NOT UNUSUAL FOR UNPROGRAMMED PROJECTS TO DEVELOP FOR WHICH ADEQUATE FUNDING IS NOT AVAILABLE IN THE INDIVIDUAL DEPARTMENT OPERATING BUDGETS. THE REQUESTED FUNDS WILL ENABLE THE DIVISION OF FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION TO PROCEED WITH CAPITAL IMPROVEMENT PROJECTS THAT IMPROVE FACILITY UTILIZATION FOR A BETTER STRATEGIC USE OF STATE FACILITIES AND RESOURCES.</p> | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| GEN REVENUE | 0101 | 6387 | \$6,000,000 | \$6,000,000 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | TOTALS: | \$6,000,000 | \$6,000,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|---|--|---|--|---------------------|----|
| DEPARTMENT: | OFFICE OF ADMINISTRATION | ADDRESS: | 115 CONSTITUTION DRIVE | | |
| SITE: | 1016 - FEED & SEED LABORATORY (JEFFERSON CITY) | CITY: | JEFFERSON CITY | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | COLE | | |
| HB SECTION: | 0019.005 | HOUSE DISTRICT: | 060 | SENATE DISTRICT: | 06 |
| REQUEST NUMBER: 00000591 | | FY REQUESTED: 2025 | REQUEST TITLE: ADDITION | | |
| AGENCY PRIORITY: 2 | | FMDC PRIORITY: 3 | ASSET: 3101016001 - FEED & SEED LABORATORY | | |
| WORK DESCRIPTION: THE DESIGN AND CONSTRUCTION OF AN ADDITION TO THE EXISTING FEED AND SEED LABORATORY. ADDITION WILL INCLUDE OFFICE SPACE, RESTROOMS AND CONFERENCE ROOM. | | WORK JUSTIFICATION: EXISTING LAB IS LACKING IN OFFICE SPACE AND EMPLOYEES ARE CURRENTLY UTILIZING SPACE WITHIN THE LAB TO CONDUCT OFFICE WORK. NEW OFFICE SPACE WILL REDUCE LABORATORY CHEMISTS EXPOSURE TO HAZARDOUS/TOXIC CHEMICALS BEING USED IN THE LABORATORY. THE VACATED LABORATORY SPACE WILL PROVIDE SPACE FOR ADDITIONAL EQUIPMENT AND IT WILL ALLOW FOR IMPROVEMENTS IN THE FLOW AND FUNCTION OF THE LABORATORY. | | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS | |
| AGRI PROTECT | 0970 | 6385 | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$1,392,858 | |
| | | | \$0 | \$0 | |
| | | | \$1,392,858 | \$0 | |
| TOTALS: | | \$1,392,858 | \$1,392,858 | | |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | | |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | | REQUEST ITEM | FUND | AMOUNT | HB SECTION |
|---------|----------|--------------------------------------|--------------------------------|---------|--------------|------------|
| 1 | SITE: | NATURAL RESOURCES | X-25-6392-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | DNR SPENDING AUTHORITY-0140 | FMRF | \$ - | |
| | CITY: | STATEWIDE | SPENDING AUTHORITY GRANT | DNR-FED | \$ 8,000,000 | |
| | COUNTY: | STATEWIDE | | | \$ - | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 8,000,000 | |
| 2 | SITE: | NATURAL RESOURCES | X-25-6393-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | DNR SPENDING AUTHORITY-0415 | FMRF | \$ - | |
| | CITY: | STATEWIDE | SPENDING AUTHORITY | | \$ - | |
| | COUNTY: | STATEWIDE | | SPEF | \$ 500,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 500,000 | |
| 3 | SITE: | NATURAL RESOURCES | X-25-6394-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | DONATIONS FOR PROJECTS-0415 | FMRF | \$ - | |
| | CITY: | STATEWIDE | CI DONATIONS | | \$ - | |
| | COUNTY: | STATEWIDE | | SPEF | \$ 3,000,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 3,000,000 | |
| 4 | SITE: | NATURAL RESOURCES | X-25-6395-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | EXHIBIT INSTALLATION-0415 | FMRF | \$ - | |
| | CITY: | STATEWIDE | EXHIBITS | | \$ - | |
| | COUNTY: | STATEWIDE | | SPEF | \$ 300,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 300,000 | |
| 5 | SITE: | NATURAL RESOURCES | X-25-6390-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | REAL ESTATE TRNSCTN COSTS-0415 | FMRF | \$ - | |
| | CITY: | STATEWIDE | REAL ESTATE | | \$ - | |
| | COUNTY: | STATEWIDE | | SPEF | \$ 600,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 600,000 | |
| 6 | SITE: | NATURAL RESOURCES | X-25-6391-NEW | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | DNR SPENDING AUTHORITY-0613 | FMRF | \$ - | |
| | CITY: | STATEWIDE | SPENDING AUTHORITY | | \$ - | |
| | COUNTY: | STATEWIDE | | PSTF | \$ 5,000,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 5,000,000 | |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | | REQUEST ITEM | | FUND | AMOUNT | HB SECTION |
|---------|-------------------------|--------------------------------------|------------------------------|--------------|------|---------------|------------|
| 7 | SITE: | NATURAL RESOURCES | X-25-6398-NEW | | GR | \$ - | 19.010 |
| | ASSET: | PARKS & HISTORIC PRESERVATION ASSETS | IMPROVING ACCESSIBILITY-0613 | | FMRF | \$ - | |
| | CITY: | STATEWIDE | IMPROVING ACCESSIBILITY | | | \$ - | |
| | COUNTY: | STATEWIDE | | | PSTF | \$ 9,500,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | \$ 9,500,000 | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| 7 | NUMBER OF REQUEST ITEMS | | GOVERNOR RECOMMENDS | | | \$ 26,900,000 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|---|---|---|-------------------------------------|---------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000527 | | FY REQUESTED: 2025 | REQUEST TITLE: SPENDING AUTHORITY | |
| AGENCY PRIORITY: 1 | | FMDC PRIORITY: 1 | ASSET: 7815100001 - MULTIPLE ASSETS | |
| WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS. | | WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES. | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| NAT RESOURCE | 0140 | 6392 | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$8,000,000 | \$8,000,000 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | TOTALS: | \$8,000,000 | \$8,000,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|---|---|--|-------------------------------------|---------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000136 | | FY REQUESTED: 2025 | REQUEST TITLE: SPENDING AUTHORITY | |
| AGENCY PRIORITY: 4 | | FMDC PRIORITY: 1 | ASSET: 7815100001 - MULTIPLE ASSETS | |
| WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS. | | WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY. | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| ST PARK EARN | 0415 | 6393 | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$500,000 | \$500,000 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | TOTALS: | \$500,000 | \$500,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|--|---|--|----------------------------|-------------------------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000197 | | FY REQUESTED: 2025 | | REQUEST TITLE: CI DONATIONS |
| AGENCY PRIORITY: 3 | | FMDC PRIORITY: 1 | | ASSET: 7815100001 - MULTIPLE ASSETS |
| WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS. | | WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY. | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| ST PARK EARN | 0415 | 6394 | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$3,000,000 | \$3,000,000 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | TOTALS: | \$3,000,000 | \$3,000,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|--|---|--|-------------------------------------|---------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000144 | | FY REQUESTED: 2025 | REQUEST TITLE: EXHIBITS | |
| AGENCY PRIORITY: 6 | | FMDC PRIORITY: 1 | ASSET: 7815100001 - MULTIPLE ASSETS | |
| <p>WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.</p> | | <p>WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.</p> | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| ST PARK EARN | 0415 | 6395 | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$0 | \$0 |
| | | | \$300,000 | \$300,000 |
| | | | \$0 | \$0 |
| | | TOTALS: | \$300,000 | \$300,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | EQUIPMENT PURCHASES \$0 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|---|---|--------------------|---|-------------------------------------|----------------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000128 | | FY REQUESTED: 2025 | | REQUEST TITLE: REAL ESTATE | |
| AGENCY PRIORITY: 5 | | FMDC PRIORITY: 1 | | ASSET: 7815100001 - MULTIPLE ASSETS | |
| <p>WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.</p> | | | <p>WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.</p> | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | | GOVERNOR RECOMMENDS |
| ST PARK EARN | 0415 | 6390 | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$600,000 | | \$600,000 |
| | | | \$0 | | \$0 |
| | | TOTALS: | \$600,000 | | \$600,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|---|---|---|-------------------------------|-------------------------------------|----------------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | ADDRESS: | | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | CITY: | JEFFERSON CITY | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | STATEWIDE | | |
| HB SECTION: | 0019.010 | HOUSE DISTRICT: | 000 | SENATE DISTRICT: | 00 |
| REQUEST NUMBER: X0000513 | | FY REQUESTED: 2025 | | REQUEST TITLE: UNPROGRAMMED | |
| AGENCY PRIORITY: 2 | | FMDC PRIORITY: 1 | | ASSET: 7815100001 - MULTIPLE ASSETS | |
| <p>WORK DESCRIPTION: THIS AUTHORIZATION OF FUNDS WOULD ALLOW MISSOURI STATE PARKS TO RESPOND TO NEW CONSTRUCTION PROJECTS IN A MANNER THAT WOULD PROVIDE UNINTERRUPTED SERVICES TO THE PUBLIC. THIS FUNDING WOULD ALSO MAKE IT POSSIBLE TO IMMEDIATELY ADDRESS SEVERE DAMAGES OR LOSS OF BASIC SERVICES DUE TO MAJOR DISASTERS SUCH AS FLOODS, SEVERE STORMS, MAJOR FIRES, ETC.</p> | | <p>WORK JUSTIFICATION: MISSOURI STATE PARKS MANAGES OVER 1,800 BUILDINGS AND OTHER MISCELLANEOUS FACILITIES, INCLUDING A LARGE NUMBER OF PUBLIC WATER AND WASTEWATER SYSTEMS, WHICH ARE USED BY MILLIONS OF VISITORS EVERY YEAR. THIS FUNDING WOULD ENSURE THAT PARKS AND HISTORIC SITES COULD REOPEN AND OPERATE AFTER CATASTROPHIC EVENTS ALLOWING FOR NEW CONTSTUCTION WHEN NECESSARY.</p> | | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS | |
| PARKS SALE | 0613 | 6391 | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$5,000,000 | \$5,000,000 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | TOTALS: | \$5,000,000 | \$5,000,000 | |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|--|---|--------------------|---|--|----------------------------|
| DEPARTMENT: | DNR-PARKS & HISTORIC PRESERV | | ADDRESS: | | |
| SITE: | 5100 - ALL STATE PARKS AND HISTORIC SITES | | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.010 | | HOUSE DISTRICT: | 000 | SENATE DISTRICT: 00 |
| REQUEST NUMBER: X0000538 | | FY REQUESTED: 2025 | | REQUEST TITLE: IMPROVING ACCESSIBILITY | |
| AGENCY PRIORITY: 1 | | FMDC PRIORITY: 1 | | ASSET: 7815100001 - MULTIPLE ASSETS | |
| <p>WORK DESCRIPTION: UPGRADE FACILITIES, PATHS AND STRUCTURES, AND PURCHASE ACCESSIBILITY MOBILITY AND TABLET EQUIPMENT. \$4M OF THIS INCLUDES BEACH WHEELCHAIRS, ALL-TERRIAN TRACK CHAIRS, TOUR TABLETS, INCLUSIVE SWING SETS, PATH PAVEMENT, STAIRCASE LIFT CHAIRS, A SMALL ADA FISHING PIER, ADA PARKING SPACES AND SMALL REPAIRS. \$5.5M WOULD SUPPORT LARGER CONSTRUCTION PLANNING AND MATERIAL PURCHASING.</p> | | | <p>WORK JUSTIFICATION: DNR WANTS TO INCREASE THE OPPORTUNITIES FOR PEOPLE TO APPRECIATE THE NATURAL, CULTURAL AND RECREATIONAL RESOURCES FOUND IN MISSOURI STATE PARKS AND HISTORIC SITES BY ELIMINATING OR REDUCING PHYSICAL BARRIERS AND PROVIDING MOBILITY DEVICES AND NEW WAYS TO VIEW AMENITIES.</p> | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | | GOVERNOR RECOMMENDS |
| PARKS SALE | 0613 | 6398 | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$9,500,000 | | \$9,500,000 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | TOTALS: | \$9,500,000 | | \$9,500,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | | REQUEST ITEM | | FUND | AMOUNT | HB SECTION |
|---------|-------------------------|---------------------|---|---------------|------|---------------|------------|
| 1 | SITE: | CONSERVATION | B-25-6399-NEW MDC STWIDE CONSTRUCTION-0609 | | GR | \$ - | 19.015 |
| | ASSET: | CONSERVATION ASSETS | | | FMRF | \$ - | |
| | CITY: | STATEWIDE | | | | \$ - | |
| | COUNTY: | STATEWIDE | | | CCF | \$ 52,750,000 | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | \$ 52,750,000 | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| 1 | NUMBER OF REQUEST ITEMS | | GOVERNOR RECOMMENDS | | | \$ 52,750,000 | |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|--|-----------------------------------|--------------------|--|---------------------|----------------------------|
| DEPARTMENT: | STATEWIDE | | ADDRESS: | | |
| SITE: | 0066 - DEPARTMENT OF CONSERVATION | | CITY: | JEFFERSON CITY | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | | COUNTY: | STATEWIDE | |
| HB SECTION: | 0019.015 | | HOUSE DISTRICT: | 060 | SENATE DISTRICT: 06 |
| REQUEST NUMBER: Z0000196 | | FY REQUESTED: 2025 | REQUEST TITLE: MDC-CONSTRUCT | | |
| AGENCY PRIORITY: 0 | | FMDC PRIORITY: 0 | ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS | | |
| <p>WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.</p> | | | <p>WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$15,400,000 FOR FY2024 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.</p> | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| | | | \$0 | \$0 | |
| CCF | 0609 | 6399 | \$52,750,000 | \$52,750,000 | |
| | | TOTALS: | \$52,750,000 | \$52,750,000 | |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | REQUEST ITEM | FUND | AMOUNT | HB SECTION |
|---------|---|--------------------------------------|---------|---------------|------------|
| 1 | SITE: 6303 - JEFFERSON BARRACKS | T-25-6409-NEW | GR | \$ 5,190,525 | 19.020 |
| | ASSET: 7016303052 - INFRASTRUCTURE | JEFFRSN BARRACKS LAND ACQ-0101 | FMRF | \$ - | |
| | CITY: ST LOUIS | NEW LAND PURCHASE AND MVC | | \$ - | |
| | COUNTY: ST LOUIS CITY | | | \$ - | |
| | HD: 094 SD: 01 | REQUEST SUB-TOTAL | | \$ 5,190,525 | |
| 2 | SITE: MO NATIONAL GUARD | T-25-6400-NEW | GR | \$ - | 19.020 |
| | ASSET: MO NATIONAL GUARD ASSETS | ADJ GEN D&C NATGD FAC STW-0190 | FMRF | \$ - | |
| | CITY: STATEWIDE | FEDERAL FUND AUTHORITY | ADJ-FED | \$ 30,000,000 | |
| | COUNTY: STATEWIDE | | | \$ - | |
| | HD: 000 SD: 00 | REQUEST SUB-TOTAL | | \$ 30,000,000 | |
| 3 | SITE: 6254 - ST JOSEPH ROSECRANS ANG BASE | T-25-6401-NEW | GR | \$ - | 19.020 |
| | ASSET: 7016254009 - BUILDING 07 - CIVIL ENGINEERING | NORTH BASE SCRTRY & INFRST-0190 | FMRF | \$ - | |
| | CITY: ST JOSEPH | NORTH BASE SECURITY & INFRASTRUCTURE | ADJ-FED | \$ 28,600,000 | |
| | COUNTY: BUCHANAN | | | \$ - | |
| | HD: 010 SD: 34 | REQUEST SUB-TOTAL | | \$ 28,600,000 | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| | SITE: | | GR | \$ - | |
| | ASSET: | | FMRF | \$ - | |
| | CITY: | | | \$ - | |
| | COUNTY: | | | \$ - | |
| | HD: SD: | REQUEST SUB-TOTAL | | \$ - | |
| 3 | NUMBER OF REQUEST ITEMS | GOVERNOR RECOMMENDS | | \$ | 63,790,525 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | |
|--|------------------------------|--|-------------------------------|--|----------------------------|
| DEPARTMENT: | MO NATIONAL GUARD | ADDRESS: | JEFFERSON BARRACKS PARK | | |
| SITE: | 6303 - JEFFERSON BARRACKS | CITY: | ST. LOUIS | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | ST. LOUIS CITY | | |
| HB SECTION: | 0019.020 | HOUSE DISTRICT: | 094 | SENATE DISTRICT: | 01 |
| REQUEST NUMBER: T0000250 | | FY REQUESTED: 2025 | | REQUEST TITLE: NEW LAND PURCHASE AND MVC | |
| AGENCY PRIORITY: 4 | | FMDC PRIORITY: 1 | | ASSET: 7016303052 - INFRASTRUCTURE | |
| <p>WORK DESCRIPTION: PURCHASE LAND NEXT TO JEFFERSON BARRACKS FROM THE CATHOLIC CHURCH (ST. BERNADETTE'S) AND CONSTRUCT A MILITARY VEHICLE COMPOUND. MILITARY VEHICLE COMPOUND INCLUDES GRAVEL PARKING AREAS, 8 FOOT TALL FENCES, GATES, LIGHTING, AND ROADWAYS TO THE GATE.</p> | | <p>WORK JUSTIFICATION: ST. BERNADETTE'S WILL BE CLOSING AND THIS PROPERTY SHARES A BOUNDARY WITH JEFFERSON BARRACKS AIR NATIONAL GUARD STATION. THE PROPERTY HAS A LARGE FIELD WITH OLD SOCCER AND BASEBALL FIELD ON IT, WHICH A MILITARY VEHICLE PARKING LOT CAN BE BUILT ON. THE GROUND ALSO HAS A CHURCH AND SCHOOL WHICH CAN BE CONVERTED INTO READINESS CENTER SPACE TO BE USED BY THE MISSOURI NATIONAL GUARD. JEFFERSON BARRACKS HAS SEVERAL AGING FACILITIES THAT CANNOT BE MAINTAINED WITHOUT SIGNIFICANT INVESTMENT. THIS WOULD ALLOW FOR ADDITIOANL MILITARY PARKING AND READINESS CENTER SPACE FOR A FRACTION OF THE COST OF BUILDING NEW, OR RENOVATING THE HISTORIC BUILDINGS ON SITE.</p> | | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | | GOVERNOR RECOMMENDS |
| GEN REVENUE | 0101 | 6409 | \$5,190,525 | | \$5,190,525 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | | \$0 | | \$0 |
| | | TOTALS: | \$5,190,525 | | \$5,190,525 |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | | | |
|---|---|------------------------------|---|--|---|---|
| DEPARTMENT: | STATEWIDE | | ADDRESS: | | | |
| SITE: | 0085 - DEPARTMENT OF PUBLIC SAFETY - MONG | | CITY: | JEFFERSON CITY | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | | COUNTY: | STATEWIDE | | |
| HB SECTION: | 0019.020 | | HOUSE DISTRICT: | 060 | SENATE DISTRICT: 06 | |
| REQUEST NUMBER: Z0000205 | | FY REQUESTED: 2025 | | REQUEST TITLE: FEDERAL FUND AUTHORTIY | | |
| AGENCY PRIORITY: 0 | | FMDC PRIORITY: 0 | | ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS | | |
| WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS. | | | WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES. | | | |
| FUND NAME | | | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| FED/AG | | | 0190 | 6400 | \$0 \$0 \$30,000,000 \$0 \$0 \$0 | \$0 \$0 \$30,000,000 \$0 \$0 \$0 |
| | | | | TOTALS: | \$30,000,000 | \$30,000,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | | | FUTURE REQUESTS: \$0 | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | | |
| FTE \$0 | | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| | | | | |
|--|-------------------------------------|-------------------------------|---|---|
| DEPARTMENT: | MO NATIONAL GUARD | ADDRESS: | 100B NW ROSECRANS ROAD | |
| SITE: | 6254 - ST JOSEPH ROSECRANS ANG BASE | CITY: | ST. JOSEPH | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | COUNTY: | BUCHANAN | |
| HB SECTION: | 0019.020 | HOUSE DISTRICT: | 010 | SENATE DISTRICT: 34 |
| REQUEST NUMBER: T0000251 | | FY REQUESTED: 2025 | | REQUEST TITLE: NORTH BASE SECURITY & INFRASTRUCTURE |
| AGENCY PRIORITY: 2 | | FMDC PRIORITY: 1 | | ASSET: 7016254009 - BUILDING 07 - CIVIL ENGINEERING |
| <p>WORK DESCRIPTION: CONSTRUCT BASE INFRASTRUCTURE AND SECURITY THAT IS FULLY COMPLIANT WITH ALL AT/FP CRITERIA AND THAT PROVIDES THE BASIS FOR MOVING THE REMAINDER OF THE EXISTING BASE TO THE NORTHERN DEVELOPMENT. THIS PROJECT WILL INCLUDE AN ENTRY CONTROL POINT (ECP), SECURITY FENCING, ROADWAYS, UTILITIES, AND REQUIRED DIRTWORK TO ADEQUATLY ACCOMMODATE ACCESS/EGRESS DURING DAILY OPERATIONS AND UNIT TRAINING ACTIVITIES. THE ECP WILL INCLUDE ACTIVE AND PASSIVE BARRIERS, RESPONSE ZONES, ENTRY LANES, VEHICLE SEARCH PIT, GATEHOUSE, VISITOR CENTER, AND FINAL BARRIERS AND WILL BE DESIGNED IN ACCORDANCE WITH UFC 4-022-01 AND SDDCTEA PAMPHLET 55-15. FACILITIES WILL BE DESIGNED AS PERMANENT CONSTRUCTION IN ACCORDANCE WITH THE DOD UNIFIED FACILITIES CRITERIA (UFC) 1-200-01, GENERAL BUILDING REQUIREMENTS AND UFC 1-200-02, HIGH PERFORMANCE AND SUSTAINABLE BUILDING REQUIREMENTS. THE FACILITY SHOULD BE COMPATIBLE WITH APPLICABLE DOD, AIR FORCE, AND BASE DESIGN STANDARDS. LOCAL MATERIALS AND CONSTRUCTION TECHNIQUES SHALL BE USED WHERE COST EFFECTIVE.</p> | | | <p>WORK JUSTIFICATION: THE 139TH AIRLIFT WING IS IN THE PROCESS OF MOVING ALL OPERATIONS TO A NORTHERN LOCATION AND THIS IS THE NEXT STEP IN THE PROCESS. THE WING REQUIRES A SECURE AREA THAT CAN SUPPORT THE CURRENT MISSION OF 8 PRIMARY ASSIGNED C-130 AIRCRAFT, THE ADVANCED AIRLIFT TACTIC TRAINING CENTER (AATTC), WHICH MUST ACCOMMODATE BOTH C-130 AND C-17 AIRCRAFT, AND THE WEAPONS INSTRUCTOR COURSE (WIC). CONSTRUCTING THE SECURITY MEASURES AND INFRASTRUCTURE REQUIRED TO MOVE FORWARD WITH THIS MOVE IS VITAL TO THE OVERALL EXECUTION OF THE BASE RELOCATION.</p> | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS |
| ADJ GEN-FED | 0190 | 6401 | \$0 \$0 \$28,600,000 \$0 \$0 \$0 | \$0 \$0 \$28,600,000 \$0 \$0 \$0 |
| | | TOTALS: | \$28,600,000 | \$28,600,000 |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 |

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

| REQUEST | LOCATION | | REQUEST ITEM | | FUND | AMOUNT | HB SECTION |
|---------|-------------------------|--------------------|----------------------------|---------------|------|---------------|------------|
| 1 | SITE: | CORRECTIONS | C-25-6415-NEW | | GR | \$ 14,552,909 | 19.025 |
| | ASSET: | CORRECTIONS ASSETS | AC CHILLED WATER LOOP-0101 | | FMRF | \$ - | |
| | CITY: | STATEWIDE | HVAC IMPROVEMENTS | | | \$ - | |
| | COUNTY: | STATEWIDE | | | | \$ - | |
| | HD: | 000 SD: 00 | REQUEST SUB-TOTAL | \$ 14,552,909 | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| | SITE: | | | | GR | \$ - | |
| | ASSET: | | | | FMRF | \$ - | |
| | CITY: | | | | | \$ - | |
| | COUNTY: | | | | | \$ - | |
| | HD: | SD: | REQUEST SUB-TOTAL | \$ - | | \$ - | |
| 1 | NUMBER OF REQUEST ITEMS | | GOVERNOR RECOMMENDS | | | \$ 14,552,909 | |

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

| DEPARTMENT: | STATEWIDE | | ADDRESS: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|--------------------|---|--|----------------------------|----------------|---------------------|-------------|------|------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---------|--------------|--------------|--|--|--|
| SITE: | 0090 - DEPARTMENT OF CORRECTIONS | | CITY: | JEFFERSON CITY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CATEGORY: | CONSTRUCTION AND RENOVATION | | COUNTY: | STATEWIDE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HB SECTION: | 0019.025 | | HOUSE DISTRICT: | 060 | SENATE DISTRICT: 06 | | | | | | | | | | | | | | | | | | | | | | | | | |
| REQUEST NUMBER: Z0000211 | | FY REQUESTED: 2025 | | REQUEST TITLE: HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGENCY PRIORITY: 1 | | FMDC PRIORITY: 1 | | ASSET: 0000090001 - DEPARTMENT OF CORRECTIONS ASSETS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WORK DESCRIPTION: INSTALL VENTILATION AND AIR CONDITIONING TO INCLUDE ELECTRIC SERVICE UPGRADES FOR YEAR ROUND CLIMATE CONTROL. SEAL AND SECURE WINDOWS AT MULTIPLE CORRECTION'S SITES. | | | WORK JUSTIFICATION: CURRENT SYSTEMS LACK THE CAPABILITY FOR MECHANICAL VENTILATION AND FILTRATION YEAR-ROUND. NEW SYSTEM PROVIDES CLIMATE CONTROL TO IMPROVE AIR QUALITY WITH ENHANCED SAFETY AND SECURITY. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>FUND NAME</th> <th>FUND CODE</th> <th>APPROPRIATION</th> <th>AGENCY REQUEST</th> <th>GOVERNOR RECOMMENDS</th> </tr> </thead> <tbody> <tr> <td rowspan="6">GEN REVENUE</td> <td rowspan="6">0101</td> <td rowspan="6">6415</td> <td>\$14,552,909</td> <td>\$14,552,909</td> </tr> <tr> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="2"></td> <td>TOTALS:</td> <td>\$14,552,909</td> <td>\$14,552,909</td> </tr> </tbody> </table> | | | FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS | GEN REVENUE | 0101 | 6415 | \$14,552,909 | \$14,552,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | TOTALS: | \$14,552,909 | \$14,552,909 | | | |
| FUND NAME | FUND CODE | APPROPRIATION | AGENCY REQUEST | GOVERNOR RECOMMENDS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GEN REVENUE | 0101 | 6415 | \$14,552,909 | \$14,552,909 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTALS: | \$14,552,909 | \$14,552,909 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PREVIOUS APPROPRIATIONS: \$0 | | | FUTURE REQUESTS: \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OPERATION BUDGET IMPACT (IF ANY) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FTE \$0 | PERSONAL SERVICE COST \$0 | | EQUIPMENT AND EXPENSES \$0 | | EQUIPMENT PURCHASES \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |